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161841Z Dec 05

UNCLAS SECTION 01 OF 02 KINGSTON 002714

SIPDIS

STATE INL PASS TO DANA DYSON AND CHERYL WILLIAMS

E.O.12958: N/A

TAGS: [SNAR](#) [AFIN](#) [AMGT](#) [JM](#)

SUBJECT: STATUS OF FUNDS AND UNLIQUIDATED OBLIGATIONS REPORT

REF: 215047

1. The following is the information on unliquidated balances for INL funds for Kingston, Jamaica

STATUS OF UNLIQUIDATED BALANCES - BASED ON NOVEMBER 2005 FMAR

2.

- Unliquidated balances and expected date of liquidation
FISC AMOUNT 2005 2006 STATUS/TIMING OF PROJECT
YEAR
2000

RFMS TOTAL	41,129		
21,300	21,300		Pt Security CET equipment
- 19,829	19,829		Furniture, PD & S 477S coming in

2002

RFMS TOTAL	119,236		
14,221	14,221		JCF Law Enforcement Advisor
- 2,852	2,852		Drug testing, vetting
- 3,200	3,200		FBI training travel in process
- 18,500	18,500		PT Sec equipment maintenance
- 19,683	6,000	13,700	PT Security equip task force
- 50,000	50,000		RIIS B'ados PT Security project
- 8,492	8,492		Refurb boat in process
- 2,288	2,288		PD & S

2003

RFMS TOTAL	409,609		
146,500	20,000	126,500	JCF Law Enforcement advisor
- 38,800	22,375	16,425	Law Enforce, fugitive support
- 18,600	18,600		Law Enforce, Vetting
- 63,700	63,700		Law Enforce, Trucks JCF

FISC AMOUNT	2005	2006	STATUS/TIMING OF PROJECT
YEAR			
- 2,980		2,980	Interdiction, BPA Boat parts
- 9,500	9,500		Interdiction, sea ark boats
- 10,303	10,303		Interdiction, RHIB coast guard
- 5,571	5,571		Interdiction, rescue equipment
- 11,461	11,461		Interdic refurb boat in process
- 55,533	55,533		PT Security, phone jammer
- 36,200		36,200	PT Security Tsk force equipment
- 4,290	4,290		Demand reduction operations
- 6,100	3,900	2,200	PD & S carryover

2004

RFMS TOTAL	978,249		
- 34,000	5,000	29,000	JCF Law Enforcement advisor
- 9,397	9,397		Law Enforce, FBI Training
- 4,075	4,075		Law Enforce, FIU Training
51,193	40,693	10,500	Law Enforce, Equipment
- 16,000		16,000	Law Enforce, vetting
- 64,500	64,500		Law Enforce, vehicles JCF
- 25,000	5,000	20,000	Law Enforce, Fugitive support
- 1,000		1,000	Demand Reduc. Youth camp
- 2,600		2,600	Demand Reduc. Bus for RISE
- 30,000		30,000	Demand Reduc. Campaign
- 59,875		59,875	Interdiction, patrol boats
- 7,508	7,508		Interdiction, refurb boat
- 144,560	2,000	142,560	Interdiction, Equipment
- 327,920		327,920	Interdiction, boats
- 10,100	10,100		Interdiction, phone jammers
- 62,000	50,000	12,000	Pt Security CET equipment
- 39,000		39,000	Pt Security, detection equip
- 30,000		30,000	Pt Security, BPA Equip
- 50,000		50,000	Pt Security, training
- 9,600		9,600	PD & S CARRY OVER (NOTE THAT IT DOES NOT SHOW ON RFMS BECAUSE OF ERRONEOUS PAYROLL CHARGES)

2005

RFMS TOTAL	1,080,341		
- 75,000		75,000	Pt Security, detection equip
- 250,000		250,000	Interdiction, boat
- 30,000	30,000		Interdiction, Pedro Cays equip
- 30,000	30,000		Interdiction, Coast guard equip
- 30,000	30,000		Interdiction, boat parts
- 30,000	30,000		Interdic, recompression equip
- 10,000	10,000		Interdiction, computer equip

-	3,000	3,000		Interdiction, Cellular analyzer
-	80,000		80,000	Interdic, surveillance equip
-	98,710			Interdiction...
-	15,000		15,000	Demand Reduction, NCDA Library
-	20,000		20,000	Demand Reduction, Campaign

FISC YEAR	AMOUNT	2005	2006	STATUS/TIMING OF PROJECT
-	15,000		15,000	Eradication brush cutters
-	56,000		56,000	Fugitive support vehicles
-	50,000		50,000	JFAT operations support
-	279,000		279,000	Vehicles JCF
-	8,600		9,000	P D & S Carryover

JOHNSON